

Sidmouth College Pupil Premium

PPG Review of 2020

142 students were eligible for Pupil Premium funding across the College.

Metric	Data
School name	Sidmouth College
Pupils in school	640
Proportion of disadvantaged pupils	142 22.19%
Pupil premium allocation this academic year	Ever 6 £121,550 Service Children £3,300 Adopted from Care/Care Leavers £2,300 Year 7 Catch Up Premium – not yet received.
Academic year or years covered by statement	2019-20
Publish date	22/11/19
Review date	01/11/20
Statement authorised by	Sarah Parsons
Pupil premium lead	Jen Carr
Governor lead	Ann Denner

Sidmouth College PPG Cost Analysis 2019/20

Strand 1 - Teaching priorities for current academic year	Cost 2019/20
HLTAs in Literacy and Numeracy (22%)	£9,629
LSA Support in the Classroom (22%)	£36,373
DP Co-ordinator (JLC 22%)	£12,559
Staff CPD (cost of courses)	£1,000
Accelerated Reading Programme (22%)	£589
Achievement for All programme	£383

Strand 2 - Targeted academic support for current academic year	Cost 2019/20
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Part costs of the Safeguarding Manager (22%)	£8,386
Part costs of the EWO & Attendance Officer (22%)	£4,472
360 mentoring	£300
Achievement pairs – PP and Non PP paired by prior attainment. SLT book scrutiny and interventions.	£200

Strand 3 – Wider Strategies	Cost 2019/20
Part costs of the Parent Support Advisor (22%)	£4,070
Counselling Provision (22%)	£2,349
Targeted Intervention (Year 11 SLT mentoring)	£200
School Trips and visits	£2,500
Music tuition, Equipment, Uniform, Revision guides	£756
Parents’ Evenings, calls and communication (Admin)	£330
Careers Service (22%)	£4,317

Total Received	£121,550
Total Spend	£120,121
Difference of	£1,000

Impact review of Pupil Premium funding 2019/20

2020 Exam Results – Centre assessed grades (no examinations 2020)

360 mentoring couldn't continue due to Covid. Pastoral support and intervention continued throughout lockdown with students offered online meetings and staff making regular wellbeing calls to students.

Achievement for All Project was ended as a review determined it was having minimal impact and should be delivered in house to reallocate funds for 2021.

Impact of Pupil Premium Funding on Year 11 students	2019 - School Figures (137 students)		2020 - School Figures (123 students)	
	Pupil Premium students	Other Students	Pupil Premium students	Other Students
Indicators Proportion of DP 2019/20 - 22%				
Number of Students	23	114	29	94
Percentage achieving 4+ in GCSE English & Maths	48%	74%	45%	78%
Attainment 8	40.43		Unvalidated	
Progress 8	-0.48		Unvalidated	
EBacc entry	13.04%		Unvalidated	

Review of Pupil Premium funding 2019/20

Aim	Objective	Review															
Progress 8	<p>Increase P8 in doing so reducing GAP between PP and non PP.</p> <p>National P8 2020 unavailable</p>	<p>Grades for 2020 are unvalidated.</p> <p>Structures for DP being actioned and embedded. Development of CDP for all staff building focus on DP.</p> <p>Mentoring for Year 11 and workshops with 13 to 1 programme effective to ensure students had structured revision sessions.</p> <p>Laptops provided to students to ensure access to remote learning.</p>															
Percentage of Grade 5+ in English and maths	<p>Achieve national average English and Maths 5+ scores for similar schools</p> <p>(NON PP) National 2019 50% LA 2019 47%</p>	<p>All:</p> <p>Summer 2020: 70% 4+ En/Ma 50% 5+ En/Ma</p> <p>Summer 2019: 69% 4+ En/Ma 45% 5+ En/Ma</p>	<p>Disadvantaged:</p> <p>Summer 2020: 45% 4+ En/Ma 28% 5+ En/Ma</p> <p>Summer 2019: 48% 4+En/Ma 22% 5+ En/Ma</p>														
Attainment 8	Achieve national average for attainment for all pupils	<p>Grades for 2020 are unvalidated.</p> <p>2019 A8 40.4</p>															
Other	For all year groups improve attendance to be in line with national average	<p>During lockdown regular calls made to support student wellbeing – a few did not engage and hard to reach, home visits were made by teachers and support staff.</p> <p>Devon attendance data (reference Date Devon 15th Oct, National 8th Oct)</p> <ul style="list-style-type: none"> •Devon 93% of pupils attending. (90% Nationally) •Secondary Devon 91% (87% Nationally) <p>SIDMOUTH COLLEGE up to 16th October</p> <table border="1" data-bbox="715 1574 1201 1962"> <thead> <tr> <th>Group</th> <th>% Attend</th> </tr> </thead> <tbody> <tr> <td>Year 7</td> <td>95.5</td> </tr> <tr> <td>Year 8</td> <td>94.0</td> </tr> <tr> <td>Year 9</td> <td>93.9</td> </tr> <tr> <td>Year 10</td> <td>94.7</td> </tr> <tr> <td>Year 11</td> <td>93.8</td> </tr> <tr> <td>Totals</td> <td>94.4</td> </tr> </tbody> </table> <p>During lockdown we reported a higher engagement rate than other schools reported locally. (DASH)</p>		Group	% Attend	Year 7	95.5	Year 8	94.0	Year 9	93.9	Year 10	94.7	Year 11	93.8	Totals	94.4
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		This remains an area of focus for the College.
EBacc entry	Reviewing languages curriculum to ensure no student is disadvantaged from being able to follow an EBacc curriculum	<p>This remains an area for continued focus for the college and will be carried through into 2020/21</p> <p>Removal of German for year 7 to see an impact on students studying French at GCSE 4 year plan.</p>